

O-1. Each High School - Total School Spending

HIGH SCHOOL #08

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,410	Amount	% To Total School	Per Pupil			
School Enrollment:	629						
Total		\$ 5,116,127	100.0%	\$ 8,134	\$ 8,134	0.0%	109.8%
Instruction		\$ 3,392,832	66.3%	\$ 5,394	\$ 5,394	0.0%	72.8%
Face-to-Face Teaching		\$ 3,192,573	62.4%	\$ 5,076	\$ 5,076	0.0%	68.5%
Instructional Teachers		3,032,480	59.3%	4,821	4,821	0.0%	65.1%
Substitutes		86,590	1.7%	138	138	0.0%	1.9%
Instructional Paraprofessionals		73,504	1.4%	117	117	0.0%	1.6%
Classroom Materials		\$ 200,259	3.9%	\$ 318	\$ 318	0.0%	4.3%
Pupil-Use Technology & Software		81,948	1.6%	130	130	0.0%	1.8%
Instructional Materials, Trips & Supplies		118,311	2.3%	188	188	0.0%	2.5%
Instructional Support		\$ 822,760	16.1%	\$ 1,308	\$ 1,308	0.0%	17.7%
Pupil Support		\$ 678,360	13.3%	\$ 1,078	\$ 1,078	0.0%	14.6%
Guidance & Counseling		317,219	6.2%	504	504	0.0%	6.8%
Library & Media		65,672	1.3%	104	104	0.0%	1.4%
Extracurricular		208,581	4.1%	332	332	0.0%	4.5%
Student Health & Services		86,887	1.7%	138	138	0.0%	1.9%
Teacher Support		\$ 91,799	1.8%	\$ 146	\$ 146	0.0%	2.0%
Curriculum Development		29,195	0.6%	46	46	0.0%	0.6%
In-Service, Staff Development & Support		62,604	1.2%	100	100	0.0%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 52,600	1.0%	\$ 84	\$ 84	0.0%	1.1%
Program Management		12,344	0.2%	20	20	0.0%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		40,256	0.8%	64	64	0.0%	0.9%
Operations		\$ 625,734	12.2%	\$ 995	\$ 995	0.0%	13.4%
Non-Instructional Pupil Services		\$ 278,250	5.4%	\$ 442	\$ 442	0.0%	6.0%
Transportation		163,480	3.2%	260	260	0.0%	3.5%
Food Service		110,058	2.2%	175	175	0.0%	2.4%
Safety		4,711	0.1%	7	7	0.0%	0.1%
Facilities		\$ 347,485	6.8%	\$ 552	\$ 552	0.0%	7.5%
Building Upkeep, Utilities & Maintenance		347,485	6.8%	552	552	0.0%	7.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 274,801	5.4%	\$ 437	\$ 437	0.0%	5.9%
School Management		\$ 274,801	5.4%	\$ 437	\$ 437	0.0%	5.9%
Principals & Assistant Principals		161,134	3.1%	256	256	0.0%	3.5%
School Office		113,667	2.2%	181	181	0.0%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%